

PRESENTATION AND REVIEW OF THE FDOT DRAFT TENTATIVE WORK PROGRAM FOR FY 2022 THROUGH FY 2026

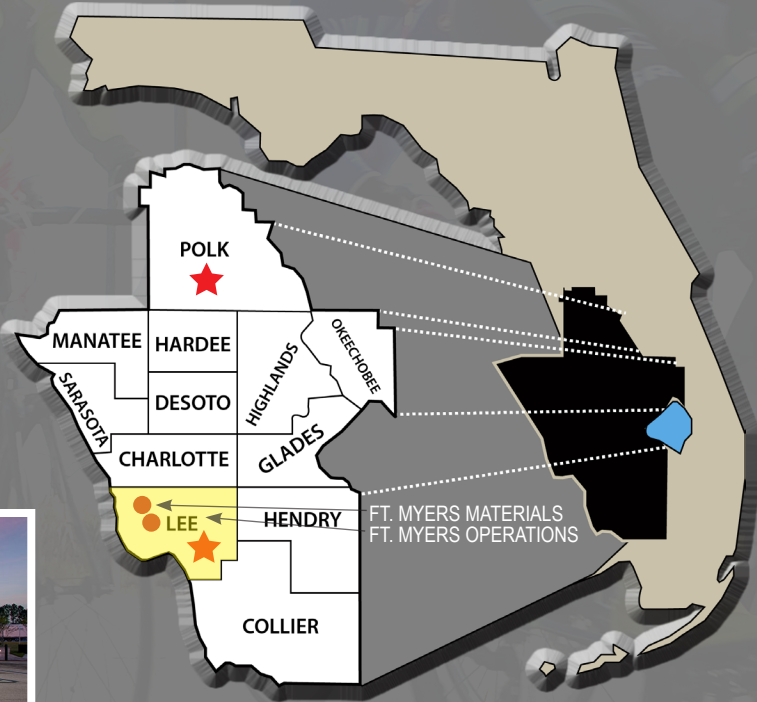
RECOMMENDED ACTION: FDOT will present the Draft Tentative Work Program for FY 2021/2022 through FY 2025/2026 for review by the Board.

FDOT has published the **attached** draft tentative Work Program covering fiscal years 2022 through 2026 for review. This document is developed consistent with FDOT's plans and project priorities, the MPO's project priorities and the available funding. FDOT and staff will provide additional information on the Work Program at the meeting. Also **attached** are the additions, re-schedulings and deletions table which provides a good overview of what has been added and changed.

TENTATIVE FIVE YEAR WORK PROGRAM FISCAL YEARS 2022-2026



LEE COUNTY





FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT - 1
TENTATIVE WORK PROGRAM REPORT
 JULY 1, 2021 THROUGH JUNE 30, 2026

DRAFT

LEE COUNTY

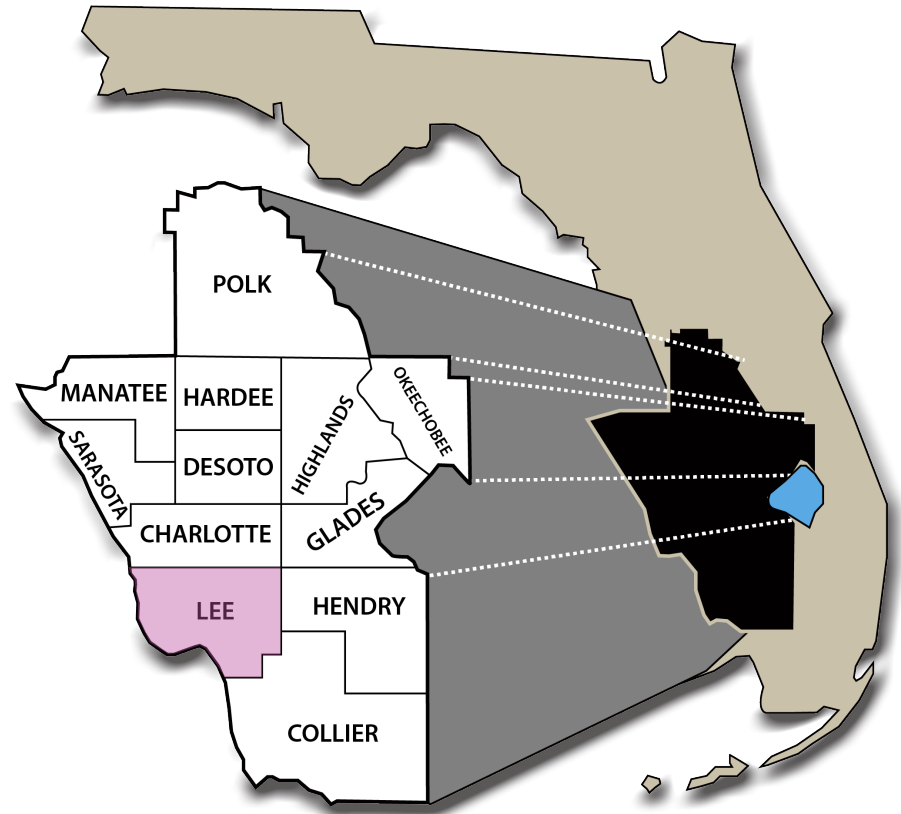
MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida’s citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

JoAnn May
 Communications Specialist
 Southwest Area Office
 10041 Daniels Parkway
 Fort Myers, FL 33913
 (239) 225-1979
 Email: joann.may@dot.state.fl.us

Victoria Peters
 Community Liaison
 Southwest Area Office
 10041 Daniels Parkway
 Fort Myers, FL 33913
 (239) 225-1974
 Email: Victoria.Peters@dot.state.fl.us

For additional information, please visit our website at
www.swflroads.com





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July 1, 2021 Through June 30, 2026

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LEE COUNTY

CURRENTLY REPORTED ACTIVE FUND CODES

ACBR	ADVANCE CONSTRUCTION (BRT)
ACER	ADVANCE CONSTRUCTION (ER)
ACID	ADV CONSTRUCTION SAFETY (HSID)
ACNP	ADVANCE CONSTRUCTION NHPP
ACSA	ADVANCE CONSTRUCTION (SA)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
ACSU	ADVANCE CONSTRUCTION (SU)
BNIR	INTRASTATE R/W & BRIDGE BONDS
BRRP	STATE BRIDGE REPAIR & REHAB
CIGP	COUNTY INCENTIVE GRANT PROGRAM
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DU	STATE PRIMARY/FEDERAL REIMB
DUCA	TRANSIT CARES ACT
FCO	PRIMARY/FIXED CAPITAL OUTLAY
FTA	FEDERAL TRANSIT ADMINISTRATION
FTAT	FHWA TRANSFER TO FTA (NON-BUD)
GFSU	GF STPBG >200 (URBAN)
GMR	GROWTH MANAGEMENT FOR SIS
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
LFP	LOCAL FUNDS FOR PARTICIPATING
LFRF	LOCAL FUND REIMBURSABLE-FUTURE
NH	PRINCIPAL ARTERIALS

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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NHAC	NH (AC/REGULAR)
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
NHRE	NAT HWY PERFORM - RESURFACING
PL	METRO PLAN (85% FA; 15% OTHER)
RHH	RAIL HIGHWAY X-INGS - HAZARD
SA	STP, ANY AREA
SIB1	STATE INFRASTRUCTURE BANK
SIWR	2015 SB2514A-STRATEGIC INT SYS
SR2T	SAFE ROUTES - TRANSFER
STED	2012 SB1998-STRATEGIC ECON COR
SU	STP, URBAN AREAS > 200K
TALT	TRANSPORTATION ALTS- ANY AREA
TALU	TRANSPORTATION ALTS- >200K
TIMP	TRANSPORTATION IMPROVEMENTS
TLWR	2015 SB2514A-TRAIL NETWORK
TRIP	TRANS REGIONAL INCENTIVE PROGM
TRWR	2015 SB2514A-TRAN REG INCT PRG

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CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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LEE COUNTY

FLP: INTERMODAL

FPN : 4387511 **Project/Location :** LEETRAN
Desc: PARK AND RIDE LOTS
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$2,211,676	\$0	\$0	\$0
CAP	LF	\$0	\$2,211,676	\$0	\$0	\$0
Project Total:		\$0	\$4,423,352	\$0	\$0	\$0

FLP: INTERMODAL TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$0	\$4,423,352	\$0	\$0	\$0



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LEE COUNTY

FLP: TRANSIT

FPN : 4073291 **Project/Location :** LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR
Desc: URBAN CORRIDOR IMPROVEMENTS
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$1,709,254	\$1,709,254	\$1,729,254	\$0	\$0
OPS	DPTO	\$0	\$0	\$0	\$1,777,499	\$1,709,254
OPS	LF	\$1,709,254	\$1,709,254	\$1,729,254	\$1,777,499	\$1,709,254
Project Total:		\$3,418,508	\$3,418,508	\$3,458,508	\$3,554,998	\$3,418,508

FPN : 4101151 **Project/Location :** LEE COUNTY MPO TRANSIT PLANNING FTA 5305 (D)
Desc: MODAL SYSTEMS PLANNING
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	DDR	\$19,090	\$0	\$0	\$0	\$0
PLN	DPTO	\$0	\$19,090	\$19,090	\$22,178	\$31,859
PLN	DU	\$152,720	\$152,720	\$152,720	\$177,429	\$254,876
PLN	LF	\$19,090	\$19,090	\$19,090	\$22,178	\$31,859
Project Total:		\$190,900	\$190,900	\$190,900	\$221,785	\$318,594

FPN : 4101251 **Project/Location :** LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE
Desc: OPERATING/ADMIN. ASSISTANCE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DU	\$191,643	\$244,635	\$205,526	\$260,000	\$358,467
OPS	LF	\$191,643	\$244,635	\$205,526	\$260,000	\$358,467
Project Total:		\$383,286	\$489,270	\$411,052	\$520,000	\$716,934

FPN : 4101401 **Project/Location :** LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE
Desc: OPERATING FOR FIXED ROUTE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$2,200,255	\$2,183,807	\$2,064,801	\$0	\$2,577,420
OPS	DPTO	\$89,750	\$174,898	\$364,665	\$2,502,350	\$0
OPS	LF	\$2,290,005	\$2,358,705	\$2,429,466	\$2,502,350	\$2,577,420
Project Total:		\$4,580,010	\$4,717,410	\$4,858,932	\$5,004,700	\$5,154,840

FPN : 4101471 **Project/Location :** LEE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE
Desc: CAPITAL FOR FIXED ROUTE
Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000
Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	FTA	\$7,445,114	\$8,189,625	\$9,008,587	\$9,909,446	\$10,900,391
CAP	LF	\$1,861,278	\$2,047,406	\$2,252,147	\$2,477,362	\$2,725,098
Project Total:		\$9,306,392	\$10,237,031	\$11,260,734	\$12,386,808	\$13,625,489

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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LEE COUNTY

FPN : 4345161 **Project/Location :** LEE COUNTY/CAPE CORAL UZA FTA SECTION
 5339 CAPITAL ASSISTANCE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	FTA	\$834,117	\$917,528	\$1,009,281	\$1,110,209	\$1,221,230
CAP	LF	\$208,529	\$229,382	\$252,320	\$277,552	\$305,308
Project Total:		\$1,042,646	\$1,146,910	\$1,261,601	\$1,387,761	\$1,526,538

FPN : 4403431 **Project/Location :** LEE TRAN BUS PURCHASE

Desc: PURCHASE VEHICLES/EQUIPMENT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	FTAT	\$1,500,000	\$0	\$0	\$0	\$0
CAP	SU	\$1,500,000	\$0	\$0	\$0	\$0
Project Total:		\$3,000,000	\$0	\$0	\$0	\$0

FPN : 4418981 **Project/Location :** LEE TRAN BUS PURCHASE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	FTAT	\$0	\$1,500,000	\$0	\$0	\$0
CAP	SU	\$0	\$1,500,000	\$0	\$0	\$0
Project Total:		\$0	\$3,000,000	\$0	\$0	\$0

FPN : 4443061 **Project/Location :** LEETRAN BUS PURCHASE

Desc: CAPITAL FOR FIXED ROUTE

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	FTAT	\$0	\$0	\$1,000,000	\$500,000	\$0
CAP	SU	\$0	\$0	\$1,000,000	\$500,000	\$0
Project Total:		\$0	\$0	\$2,000,000	\$1,000,000	\$0

FLP: TRANSIT TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$21,921,742	\$23,200,029	\$23,441,727	\$24,076,052	\$24,760,903

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FLP:AVIATION

FPN : 4463141 **Project/Location :** PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Desc: AVIATION REVENUE/OPERATIONAL

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$4,937,500	\$685,054	\$0	\$0	\$0
CAP	DPTO	\$0	\$4,252,446	\$0	\$0	\$0
CAP	LF	\$4,937,500	\$4,937,500	\$0	\$0	\$0
Project Total:		\$9,875,000	\$9,875,000	\$0	\$0	\$0

FPN : 4206521 **Project/Location :** SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$2,239,547	\$1,880,893	\$2,435,165	\$0	\$1,500,000
CAP	DPTO	\$206,278	\$0	\$0	\$2,435,165	\$0
CAP	LF	\$2,445,825	\$6,420,292	\$0	\$0	\$0
Project Total:		\$4,891,650	\$8,301,185	\$2,435,165	\$2,435,165	\$1,500,000

FPN : 4419811 **Project/Location :** SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION

Desc: AVIATION CAPACITY PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DDR	\$0	\$1,000,000	\$5,000,000	\$5,000,000	\$0
CAP	DIS	\$2,908,173	\$0	\$0	\$0	\$0
CAP	DPTO	\$0	\$8,500,000	\$0	\$0	\$5,000,000
CAP	GMR	\$0	\$0	\$9,749,798	\$5,998,312	\$0
CAP	LF	\$4,332,770	\$9,500,000	\$14,749,798	\$10,998,312	\$5,000,000
CAP	SIWR	\$2,050,000	\$0	\$0	\$0	\$0
Project Total:		\$9,290,943	\$19,000,000	\$29,499,596	\$21,996,624	\$10,000,000

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FPN : 4313671 **Project/Location :** SW FL INT'L APT AIRSIDE PAVEMENT REHAB

Desc: AVIATION PRESERVATION PROJECT

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CAP	DPTO	\$0	\$2,100,000	\$0	\$0	\$0
CAP	LF	\$0	\$2,100,000	\$0	\$0	\$0
Project Total:		\$0	\$4,200,000	\$0	\$0	\$0

FLP:AVIATION TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$24,057,593	\$41,376,185	\$31,934,761	\$24,431,789	\$11,500,000

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LEE COUNTY

HIGHWAYS

FPN : 4353512	Project/Location : ABLE CANAL FROM HARNIS MARSH TO JOEL BOULEVARD	Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Desc: BIKE PATH/TRAIL		CST	LF	\$0	\$0	\$1,500,000	\$0	\$0
Project Length : 0.000	Begin Mile Post : 0.000 End Mile Post: 0.000	CST	SU	\$0	\$0	\$4,035,257	\$0	\$0
Comments :		CST	TALU	\$0	\$0	\$327,393	\$0	\$0
		Project Total:		\$0	\$0	\$5,862,650	\$0	\$0

FPN : 4381021	Project/Location : ANDALUSIA BOULEVARD FROM SR 78 TO DIPLOMAT PARKWAY	Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Desc: SIDEWALK		CST	LF	\$0	\$0	\$98,456	\$0	\$0
Project Length : 2.942	Begin Mile Post : 0.000 End Mile Post: 1.548	CST	SU	\$0	\$0	\$1,264,278	\$0	\$0
Comments :		CST	TALU	\$0	\$0	\$1,725	\$0	\$0
		Project Total:		\$0	\$0	\$1,364,459	\$0	\$0

FPN : 4419011	Project/Location : BELL BLVD FROM SUNRISE BLVD TO JOEL BLVD	Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Desc: SIDEWALK		CST	LF	\$0	\$0	\$0	\$504,164	\$0
Project Length : 1.112	Begin Mile Post : 4.188 End Mile Post: 5.300	CST	SU	\$0	\$0	\$0	\$1,785,914	\$0
Comments :		PE	SU	\$0	\$250,501	\$0	\$0	\$0
		PE	TALT	\$0	\$148,187	\$0	\$0	\$0
		Project Total:		\$0	\$398,688	\$0	\$2,290,078	\$0

FPN : 4453231	Project/Location : BIG CARLOS BRIDGE REPLACEMENT	Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Desc: BRIDGE REPLACEMENT		CST	LF	\$0	\$23,145,000	\$0	\$0	\$0
Project Length : 0.770	Begin Mile Post : 3.490 End Mile Post: 4.260	CST	LF	\$0	\$25,000,000	\$0	\$0	\$0
Comments :		Project Total:		\$0	\$48,145,000	\$0	\$0	\$0

FPN : 4313301	Project/Location : CAPE CORAL SIDEWALKS	Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Desc: SIDEWALK		CST	LFP	\$81,077	\$0	\$0	\$0	\$0
Project Length : 0.617	Begin Mile Post : 5.191 End Mile Post: 5.808	CST	SU	\$108,937	\$0	\$0	\$0	\$0
Comments :		CST	TALU	\$121,488	\$0	\$0	\$0	\$0
		Project Total:		\$311,502	\$0	\$0	\$0	\$0

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FPN : 4487031 **Project/Location :** COCHRAN ST SUP FROM PINE AVE TO OLD 41

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$0	\$185,705
PE	LF	\$0	\$0	\$44,580	\$0	\$0
Project Total:		\$0	\$0	\$44,580	\$0	\$185,705

FPN : 4463371 **Project/Location :** CORKSCREW RD FROM BEN HILL GRIFFIN PKWY TO BELLA TERRA BLVD

Desc: ADD LANES & REHABILITATE PVMNT

Project Length : 4.570 **Begin Mile Post :** 0.540 **End Mile Post:** 3.540

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	LF	\$28,700,000	\$0	\$0	\$0	\$0
CST	TRIP	\$1,134,815	\$0	\$0	\$0	\$0
CST	TRWR	\$1,517,151	\$0	\$0	\$0	\$0
Project Total:		\$31,351,966	\$0	\$0	\$0	\$0

FPN : 4472461 **Project/Location :** DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Desc: BRIDGE REPLACEMENT

Project Length : 0.004 **Begin Mile Post :** 2.963 **End Mile Post:** 2.967

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACBR	\$0	\$0	\$0	\$0	\$676,785
CST	LF	\$0	\$0	\$0	\$0	\$219,855
PE	LF	\$0	\$0	\$17,555	\$0	\$0
PE	ACBR	\$0	\$0	\$57,666	\$0	\$0
RRU	ACBR	\$0	\$0	\$0	\$0	\$100,000
RRU	LF	\$0	\$0	\$0	\$0	\$25,000
Project Total:		\$0	\$0	\$75,221	\$0	\$1,021,640

FPN : 4308891 **Project/Location :** DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Desc: SIDEWALK

Project Length : 1.036 **Begin Mile Post :** 6.146 **End Mile Post:** 7.182

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	CM	\$0	\$231,313	\$0	\$0	\$0
CST	LFP	\$0	\$29,363	\$0	\$0	\$0
CST	SU	\$0	\$10,301	\$0	\$0	\$0
CST	TALT	\$0	\$42,393	\$0	\$0	\$0
CST	TALU	\$0	\$66,132	\$0	\$0	\$0
Project Total:		\$0	\$379,502	\$0	\$0	\$0

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FPN : 4442741 **Project/Location :** EDISON ELEMENTARY - SRTS

Desc: SIDEWALK

Project Length : 0.260 **Begin Mile Post :** 0.000 **End Mile Post:** 0.260

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SR2T	\$0	\$131,730	\$0	\$0	\$0
CST	TALT	\$0	\$1,000	\$0	\$0	\$0
Project Total:		\$0	\$132,730	\$0	\$0	\$0

FPN : 4369551 **Project/Location :** FOWLER ST AT SR 884 (COLONIAL BLVD)

Desc: INTERSECTION IMPROVEMENT

Project Length : 0.305 **Begin Mile Post :** 0.495 **End Mile Post:** 0.700

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$2,627,012	\$0	\$0	\$0
ENV	SU	\$20,000	\$50,000	\$0	\$0	\$0
Project Total:		\$20,000	\$2,677,012	\$0	\$0	\$0

FPN : 4136371 **Project/Location :** FT MYERS TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 3.617 **Begin Mile Post :** 19.694 **End Mile Post:** 23.311

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$445,868	\$490,455	\$0	\$0	\$0
Project Total:		\$445,868	\$490,455	\$0	\$0	\$0

FPN : 4421232 **Project/Location :** GUNNERY ROAD AT BUCKINGHAM ROAD

Desc: ROUNDABOUT

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
ROW	ACSS	\$134,004	\$0	\$0	\$0	\$0
Project Total:		\$134,004	\$0	\$0	\$0	\$0

FPN : 4411251 **Project/Location :** I-75 (SR 93) AT SR 78 (BAYSHORE RD)

Desc: LANDSCAPING

Project Length : 1.004 **Begin Mile Post :** 28.096 **End Mile Post:** 29.100

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$930,354	\$0	\$0	\$0	\$0
CST	DIH	\$10,260	\$0	\$0	\$0	\$0
Project Total:		\$940,614	\$0	\$0	\$0	\$0

FPN : 4463441 **Project/Location :** I-75 (SR 93) FROM BONITA BEACH RD TO ALICO RD

Desc: RESURFACING

Project Length : 13.598 **Begin Mile Post :** 0.000 **End Mile Post:** 13.598

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACNP	\$0	\$0	\$45,612,395	\$0	\$0
Project Total:		\$0	\$0	\$45,612,395	\$0	\$0

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LEE COUNTY

FPN : 4462961 **Project/Location :** I-75 (SR 93) AT CR 876/DANIELS PARKWAY

Desc: PD&E/EMO STUDY

Project Length : 1.590 **Begin Mile Post :** 16.100 **End Mile Post:** 16.900

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PDE	DDR	\$2,828,152	\$0	\$0	\$0	\$0
Project Total:		\$2,828,152	\$0	\$0	\$0	\$0

FPN : 4130651 **Project/Location :** I-75 (SR 93) AT SR 884 (COLONIAL BLVD)
INTERCHANGE

Desc: INTERCHANGE - ADD LANES

Project Length : 0.500 **Begin Mile Post :** 20.800 **End Mile Post:** 21.300

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
INC	DDR	\$3,000,000	\$0	\$0	\$0	\$0
Project Total:		\$3,000,000	\$0	\$0	\$0	\$0

FPN : 4062257 **Project/Location :** I-75 (SR 93) AT CORKSCREW ROAD
INTERCHANGE

Desc: LANDSCAPING

Project Length : 0.996 **Begin Mile Post :** 7.922 **End Mile Post:** 8.918

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$153,900	\$0	\$0	\$0	\$0
CST	DIH	\$5,130	\$0	\$0	\$0	\$0
CST	DS	\$896,853	\$0	\$0	\$0	\$0
Project Total:		\$1,055,883	\$0	\$0	\$0	\$0

FPN : 4402401 **Project/Location :** I-75 (SR 93) AT ALICO ROAD (CR 840)

Desc: LANDSCAPING

Project Length : 1.540 **Begin Mile Post :** 11.820 **End Mile Post:** 13.360

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$931,371	\$0	\$0	\$0	\$0
CST	DIH	\$30,780	\$0	\$0	\$0	\$0
Project Total:		\$962,151	\$0	\$0	\$0	\$0

FPN : 4447761 **Project/Location :** I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER
BRIDGE # 120083

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length : 0.742 **Begin Mile Post :** 26.517 **End Mile Post:** 27.259

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	BRRP	\$0	\$0	\$0	\$0	\$250,000
PE	DIH	\$0	\$0	\$0	\$0	\$5,000
Project Total:		\$0	\$0	\$0	\$0	\$255,000

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LEE COUNTY

FPN : 4475151 **Project/Location :** JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST

Desc: BIKE PATH/TRAIL

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	TLWR	\$0	\$0	\$0	\$0	\$5,563,814
Project Total:		\$0	\$0	\$0	\$0	\$5,563,814

FPN : 4436031 **Project/Location :** KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Desc: BIKE PATH/TRAIL

Project Length : 1.948 **Begin Mile Post :** 3.966 **End Mile Post:** 4.999

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	TLWR	\$414,625	\$0	\$0	\$0	\$0
Project Total:		\$414,625	\$0	\$0	\$0	\$0

FPN : 4402362 **Project/Location :** KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD

Desc: BIKE PATH/TRAIL

Project Length : 2.968 **Begin Mile Post :** 0.998 **End Mile Post:** 3.966

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	TLWR	\$0	\$0	\$0	\$6,196,959	\$0
Project Total:		\$0	\$0	\$0	\$6,196,959	\$0

FPN : 4126721 **Project/Location :** LEE COUNTY TRAFFIC SIGNALS REIMBURSEMENT

Desc: TRAFFIC SIGNALS

Project Length : 9.184 **Begin Mile Post :** 0.900 **End Mile Post:** 10.084

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$1,044,677	\$0	\$1,113,765	\$1,147,178	\$1,204,537
OPS	DITS	\$1,081,325	\$0	\$0	\$0	\$0
Project Total:		\$2,126,002	\$0	\$1,113,765	\$1,147,178	\$1,204,537

FPN : 4299601 **Project/Location :** LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Desc: TRAFFIC MANAGEMENT CENTERS

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	SU	\$43,500	\$0	\$0	\$0	\$0
Project Total:		\$43,500	\$0	\$0	\$0	\$0

FPN : 1957641 **Project/Location :** LEE MPO IDENTIFIED OPERATIONAL IMPROVMENTS FUNDING

Desc: TRAFFIC OPS IMPROVEMENT

Project Length : **Begin Mile Post :** **End Mile Post:**

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$124,796	\$22,957	\$4,274,443	\$923,787
CST	TALU	\$0	\$0	\$0	\$0	\$637,265
Project Total:		\$0	\$124,796	\$22,957	\$4,274,443	\$1,561,052

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LEE COUNTY

FPN : 4403781 Project/Location : LEE TOC OPS FUND COUNTY WIDE

Desc: OTHER ITS

Project Length : 0.001 Begin Mile Post : 0.000 End Mile Post: 0.001

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
OPS	DDR	\$256,500	\$256,500	\$256,500	\$256,500	\$256,500
Project Total:		\$256,500	\$256,500	\$256,500	\$256,500	\$256,500

FPN : 4480291 Project/Location : LEHIGH ELEMENTARY - SRTS

Desc: SIDEWALK

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SA	\$0	\$0	\$0	\$1,115	\$0
CST	SR2T	\$0	\$0	\$0	\$742,110	\$0
PE	SR2T	\$0	\$97,667	\$0	\$0	\$0
Project Total:		\$0	\$97,667	\$0	\$743,225	\$0

FPN : 4420001 Project/Location : LITTLETON RD FROM CORBETT RD TO US 41

Desc: ADD LANES & RECONSTRUCT

Project Length : 3.838 Begin Mile Post : 0.000 End Mile Post: 3.838

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	CIGP	\$2,756,287	\$0	\$0	\$0	\$0
CST	LFP	\$5,000,000	\$0	\$0	\$0	\$0
CST	TRIP	\$1,623,054	\$0	\$0	\$0	\$0
CST	TRWR	\$620,659	\$0	\$0	\$0	\$0
Project Total:		\$10,000,000	\$0	\$0	\$0	\$0

FPN : 4419001 Project/Location : MARSH AVENUE FROM MICHIGAN AVE TO SR 80 (PALM BEACH) BLVD

Desc: SIDEWALK

Project Length : 4.737 Begin Mile Post : 0.000 End Mile Post: 3.382

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$1,014,210	\$0
PE	SU	\$0	\$97,044	\$0	\$0	\$0
Project Total:		\$0	\$97,044	\$0	\$1,014,210	\$0

FPN : 4487061 Project/Location : MCGREGOR BLVD AT IONA DR INTERSECTION

Desc: ADD TURN LANE(S)

Project Length : 0.156 Begin Mile Post : 0.056 End Mile Post: 0.212

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$0	\$305,000
Project Total:		\$0	\$0	\$0	\$0	\$305,000

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LEE COUNTY

FPN : 4487051 **Project/Location :** PAULING LANE SUP FROM PINE AVE TO OLD 41 RD

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$49,580	\$0
Project Total:		\$0	\$0	\$0	\$49,580	\$0

FPN : 4369262 **Project/Location :** PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Desc: BIKE PATH/TRAIL

Project Length : 5.466 **Begin Mile Post :** 0.001 **End Mile Post:** 5.467

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$3,190,055	\$0	\$0	\$0
PE	TALU	\$0	\$310,945	\$0	\$0	\$0
Project Total:		\$0	\$3,501,000	\$0	\$0	\$0

FPN : 4403481 **Project/Location :** SIGNAL TIMING

Desc: TRAFFIC SIGNAL UPDATE

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$150,000	\$0	\$0	\$0	\$0
Project Total:		\$150,000	\$0	\$0	\$0	\$0

FPN : 4487081 **Project/Location :** SKYLINE BLVD SIDEWALK FROM CAPE CORAL PKWY TO EL DORADO PKWY

Desc: BIKE LANE/SIDEWALK

Project Length : 1.012 **Begin Mile Post :** 0.003 **End Mile Post:** 0.928

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$0	\$633,188
PE	LF	\$0	\$0	\$95,000	\$0	\$0
Project Total:		\$0	\$0	\$95,000	\$0	\$633,188

FPN : 4381011 **Project/Location :** SOUTH ST SIDEWALK FROM US 41/CLEVELAND AVE TO SR 739/FOWLER ST

Desc: SIDEWALK

Project Length : 0.060 **Begin Mile Post :** 22.730 **End Mile Post:** 22.790

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	TALU	\$0	\$0	\$310,945	\$0	\$0
Project Total:		\$0	\$0	\$310,945	\$0	\$0

FPN : 4443281 **Project/Location :** SR 45 (US 41) AT SIX MILE CYPRESS

Desc: PD&E/EMO STUDY

Project Length : 0.026 **Begin Mile Post :** 15.776 **End Mile Post:** 15.802

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PDE	SU	\$0	\$0	\$1,500,000	\$0	\$0
Project Total:		\$0	\$0	\$1,500,000	\$0	\$0

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LEE COUNTY

FPN : 4446401 **Project/Location :** SR 45 (US 41) FROM S OF HICKORY DR TO EMERSON SQUARE BLVD

Desc: RESURFACING

Project Length : 2.276 **Begin Mile Post :** 10.234 **End Mile Post:** 12.510

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$350,448	\$0	\$0	\$0	\$0
CST	DDR	\$3,812,395	\$0	\$0	\$0	\$0
CST	DIH	\$10,260	\$0	\$0	\$0	\$0
CST	SA	\$4,422,848	\$0	\$0	\$0	\$0
Project Total:		\$8,595,951	\$0	\$0	\$0	\$0

FPN : 4462671 **Project/Location :** SR 45 (US 41) AT CRYSTAL ROAD

Desc: SAFETY PROJECT

Project Length : 0.004 **Begin Mile Post :** 18.300 **End Mile Post:** 18.304

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$0	\$0	\$0	\$969,569	\$0
PE	ACSS	\$0	\$376,000	\$0	\$0	\$0
Project Total:		\$0	\$376,000	\$0	\$969,569	\$0

FPN : 4403371 **Project/Location :** SR 45 / US 41 FROM TARA BLVD TO N OF FRENCH CREEK LN

Desc: SIDEWALK

Project Length : 0.751 **Begin Mile Post :** 31.541 **End Mile Post:** 32.292

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$85,313	\$0	\$0	\$0	\$0
CST	SU	\$152,632	\$0	\$0	\$0	\$0
CST	TALT	\$48,208	\$0	\$0	\$0	\$0
CST	TALU	\$156,235	\$0	\$0	\$0	\$0
Project Total:		\$442,388	\$0	\$0	\$0	\$0

FPN : 4313341 **Project/Location :** SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Desc: ADD LANES & RECONSTRUCT

Project Length : 8.611 **Begin Mile Post :** 3.895 **End Mile Post:** 8.320

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
ENV	DDR	\$0	\$130,000	\$0	\$0	\$0
ROW	DDR	\$9,831,488	\$0	\$2,131,248	\$0	\$0
ROW	DIH	\$312,000	\$390,000	\$0	\$0	\$0
ROW	DS	\$0	\$0	\$5,489,302	\$0	\$0
Project Total:		\$10,143,488	\$520,000	\$7,620,550	\$0	\$0

FPN : 4462651 **Project/Location :** SR 739 (USB 41) FROM NORTH SHORE AVE TO SR 78

Desc: TRAFFIC OPS IMPROVEMENT

Project Length : 1.413 **Begin Mile Post :** 1.348 **End Mile Post:** 2.761

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$0	\$0	\$0	\$1,068,106	\$0
PE	ACSS	\$1,000	\$367,000	\$0	\$0	\$0
Project Total:		\$1,000	\$367,000	\$0	\$1,068,106	\$0

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LEE COUNTY

FPN : 4462931 **Project/Location :** SR 739 FROM CALOOSAHATCHEE RIVER TO SR 78

Desc: RESURFACING

Project Length : 1.585 **Begin Mile Post :** 1.055 **End Mile Post:** 2.640

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SA	\$0	\$3,246,812	\$0	\$0	\$0
CST	DS	\$0	\$730,923	\$0	\$0	\$0
CST	DDR	\$0	\$742,594	\$0	\$0	\$0
CST	DIH	\$0	\$5,270	\$0	\$0	\$0
PE	DIH	\$1,000	\$0	\$0	\$0	\$0
PE	DS	\$965,500	\$0	\$0	\$0	\$0
Project Total:		\$966,500	\$4,725,599	\$0	\$0	\$0

FPN : 4462911 **Project/Location :** SR 78 FROM CHIQUITA BLVD TO SANTA BARBARA BLVD

Desc: RESURFACING

Project Length : 2.082 **Begin Mile Post :** 7.557 **End Mile Post:** 9.639

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SA	\$0	\$0	\$4,158,013	\$0	\$0
CST	DDR	\$0	\$0	\$854,344	\$0	\$0
CST	DIH	\$0	\$0	\$5,415	\$0	\$0
CST	DS	\$0	\$0	\$923,449	\$0	\$0
PE	DS	\$1,036,000	\$0	\$0	\$0	\$0
PE	DIH	\$1,000	\$0	\$0	\$0	\$0
Project Total:		\$1,037,000	\$0	\$5,941,221	\$0	\$0

FPN : 4478751 **Project/Location :** SR 78 FROM EVALENA LN TO NEW POST RD

Desc: MEDIAN MODIFICATION

Project Length : 0.635 **Begin Mile Post :** 16.380 **End Mile Post:** 17.015

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$0	\$0	\$0	\$949,092	\$0
PE	ACSS	\$281,750	\$0	\$0	\$0	\$0
Project Total:		\$281,750	\$0	\$0	\$949,092	\$0

FPN : 4420531 **Project/Location :** SR 80 (PALM BCH BLVD) FROM SUPERIOR STREET TO TERRY AVENUE

Desc: RAIL SAFETY PROJECT

Project Length : 0.319 **Begin Mile Post :** 1.895 **End Mile Post:** 2.214

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
RRU	DDR	\$0	\$0	\$1,234,000	\$0	\$0
Project Total:		\$0	\$0	\$1,234,000	\$0	\$0

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LEE COUNTY

FPN : 4478861 **Project/Location :** SR 80 FROM SR 31 TO BUCKINGHAM RD

Desc: MEDIAN MODIFICATION

Project Length : 4.868 **Begin Mile Post :** 8.249 **End Mile Post:** 10.741

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$0	\$0	\$0	\$2,359,585	\$0
CST	DDR	\$0	\$0	\$0	\$199,899	\$0
PE	ACSS	\$524,600	\$0	\$0	\$0	\$0
Project Total:		\$524,600	\$0	\$0	\$2,559,484	\$0

FPN : 4462921 **Project/Location :** SR 80 FROM BUCKINGHAM ROAD TO HENDRY COUNTY LINE

Desc: RESURFACING

Project Length : 9.530 **Begin Mile Post :** 10.828 **End Mile Post:** 20.358

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DDR	\$0	\$0	\$1,896,414	\$0	\$0
CST	DIH	\$0	\$0	\$5,415	\$0	\$0
CST	DS	\$0	\$0	\$2,890,913	\$0	\$0
CST	SA	\$0	\$0	\$10,680,139	\$0	\$0
PE	DIH	\$1,000	\$0	\$0	\$0	\$0
Project Total:		\$1,000	\$0	\$15,472,881	\$0	\$0

FPN : 4462661 **Project/Location :** SR 80 FROM VERONICA SHOEMAKER TO ORTIZ/KINGSTON DR

Desc: SAFETY PROJECT

Project Length : 1.920 **Begin Mile Post :** 2.506 **End Mile Post:** 4.364

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$0	\$0	\$0	\$1,868,544	\$0
PE	ACSS	\$0	\$336,000	\$0	\$0	\$0
Project Total:		\$0	\$336,000	\$0	\$1,868,544	\$0

FPN : 4462691 **Project/Location :** SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Desc: PEDESTRIAN SAFETY IMPROVEMENT

Project Length : 0.512 **Begin Mile Post :** 1.520 **End Mile Post:** 2.032

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$0	\$0	\$0	\$600,344	\$0
PE	ACSS	\$0	\$180,000	\$0	\$0	\$0
Project Total:		\$0	\$180,000	\$0	\$600,344	\$0

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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July 1, 2021 Through June 30, 2026

DRAFT

LEE COUNTY

FPN : 4337262 **Project/Location :** SR 865 (SAN CARLOS) FROM N CRESCENT ST TO N OF HURRICANE PASS BRIDGE

Desc: INTERSECTION IMPROVEMENT

Project Length : 1.668 **Begin Mile Post :** 0.000 **End Mile Post:** 9.929

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSU	\$2,756,329	\$0	\$0	\$0	\$0
CST	LF	\$400,000	\$0	\$0	\$0	\$0
CST	SU	\$4,951,268	\$0	\$0	\$0	\$0
CST	TALU	\$367,344	\$0	\$0	\$0	\$0
INC	DDR	\$300,000	\$0	\$0	\$0	\$0
Project Total:		\$8,774,941	\$0	\$0	\$0	\$0

FPN : 4478801 **Project/Location :** SR 865 FROM LINDA LOMA DR TO KELLY RD

Desc: MEDIAN MODIFICATION

Project Length : 0.868 **Begin Mile Post :** 3.268 **End Mile Post:** 4.136

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$0	\$0	\$0	\$718,282	\$0
PE	ACSS	\$283,400	\$0	\$0	\$0	\$0
Project Total:		\$283,400	\$0	\$0	\$718,282	\$0

FPN : 4478841 **Project/Location :** SR 867 FROM CYPRESS LAKE DR TO EDINBURGH DR

Desc: MEDIAN MODIFICATION

Project Length : 1.230 **Begin Mile Post :** 2.671 **End Mile Post:** 3.695

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSS	\$0	\$0	\$991,916	\$0	\$0
PE	ACSS	\$271,200	\$0	\$0	\$0	\$0
Project Total:		\$271,200	\$0	\$991,916	\$0	\$0

FPN : 4462962 **Project/Location :** SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Desc: INTERCHANGE IMPROVEMENT

Project Length : 1.590 **Begin Mile Post :** 16.100 **End Mile Post:** 16.900

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	DS	\$0	\$0	\$0	\$10,947,798	\$0
CST	DDR	\$0	\$0	\$0	\$7,609,064	\$0
CST	DIH	\$0	\$0	\$0	\$11,150	\$0
PE	DIH	\$0	\$0	\$0	\$10,000	\$0
PE	DS	\$0	\$0	\$0	\$238,400	\$0
Project Total:		\$0	\$0	\$0	\$18,816,412	\$0

FPN : 4487041 **Project/Location :** SW 10TH ST SW FROM CHIQUITA BLVD TO SKYLINE BLVD

Desc: SIDEWALK

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$0	\$335,625
PE	LF	\$0	\$0	\$50,000	\$0	\$0
Project Total:		\$0	\$0	\$50,000	\$0	\$335,625

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CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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FPN : 4381561 **Project/Location :** SW 29TH AVE SIDEWALKS FROM CEITUS PARKWAY TO SW 3RD LANE

Desc: SIDEWALK

Project Length : 0.001 **Begin Mile Post :** 0.000 **End Mile Post:** 0.001

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	TALT	\$0	\$63,828	\$0	\$0	\$0
CST	TALU	\$0	\$150,912	\$0	\$0	\$0
Project Total:		\$0	\$214,740	\$0	\$0	\$0

FPN : 4418991 **Project/Location :** SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Desc: SIDEWALK

Project Length : 1.226 **Begin Mile Post :** 0.089 **End Mile Post:** 1.315

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$0	\$0	\$0	\$230,293	\$0
CST	TALU	\$0	\$0	\$0	\$642,677	\$0
PE	TALU	\$0	\$114,301	\$0	\$0	\$0
Project Total:		\$0	\$114,301	\$0	\$872,970	\$0

FPN : 4486991 **Project/Location :** US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Desc: SIDEWALK

Project Length : 1.844 **Begin Mile Post :** 31.559 **End Mile Post:** 33.403

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PE	SU	\$0	\$0	\$0	\$0	\$405,000
Project Total:		\$0	\$0	\$0	\$0	\$405,000

FPN : 4478971 **Project/Location :** WINKLER AVE (NB) AT COLONIAL BLVD RIGHT TURN LANE

Desc: ADD RIGHT TURN LANE(S)

Project Length : 0.023 **Begin Mile Post :** 2.551 **End Mile Post:** 2.574

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	SU	\$430,932	\$0	\$0	\$0	\$0
Project Total:		\$430,932	\$0	\$0	\$0	\$0

FPN : 4478201 **Project/Location :** WINKLER AVE AT CHALLENGER BLVD ROUNDABOUT

Desc: ROUNDABOUT

Project Length : 0.060 **Begin Mile Post :** 0.620 **End Mile Post:** 0.680

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSU	\$5,000	\$0	\$0	\$0	\$0
CST	SU	\$543,000	\$0	\$0	\$0	\$0
Project Total:		\$548,000	\$0	\$0	\$0	\$0

PHASE CODES ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC – Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT

LEE COUNTY

FPN : 4488021 **Project/Location :** WRONG WAY DRIVING LEE COUNTY VARIOUS OFF RAMPS

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length : 0.000 **Begin Mile Post :** 0.000 **End Mile Post:** 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
CST	ACSA	\$1,654,021	\$0	\$0	\$0	\$0
Project Total:		\$1,654,021	\$0	\$0	\$0	\$0

HIGHWAYS TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$87,996,938	\$63,134,034	\$87,569,040	\$44,394,976	\$11,727,061

PHASE ADM – Administration • CAP – Capitol Improvement • CS – Construction • DSB – Design Build • ENV – Environmental • INC – Contract Incentives • LAR – Local Government Reimbursement • MNT – Bridge/Rdway/Contract Maint • MSC –
CODES Miscellaneous • OPS – Operations • PE – Prelim Engineering • PDE – Project Dev and Enviro • PLN – Planning • RES – Research • ROW – Right of Way • RRU – Railroad Utilities



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DRAFT

LEE COUNTY

TRANSPORTATION PLANNING

FPN : 4393123 Project/Location : LEE COUNTY MPO FY 2020/2021-2021/2022 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$961,403	\$0	\$0	\$0	\$0
Project Total:		\$961,403	\$0	\$0	\$0	\$0

FPN : 4393124 Project/Location : LEE COUNTY MPO FY 2022/2023-2023/2024 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$0	\$798,736	\$798,736	\$0	\$0
Project Total:		\$0	\$798,736	\$798,736	\$0	\$0

FPN : 4393125 Project/Location : LEE COUNTY MPO FY 2024/2025-2025/2026 UPWP

Desc: TRANSPORTATION PLANNING

Project Length : 0.000 Begin Mile Post : 0.000 End Mile Post: 0.000

Comments :

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
PLN	PL	\$0	\$0	\$0	\$798,736	\$798,736
Project Total:		\$0	\$0	\$0	\$798,736	\$798,736

TRANSPORTATION PLANNING TOTAL

2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
\$961,403	\$798,736	\$798,736	\$798,736	\$798,736

LEE COUNTY TOTALS

Phase	Fund	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	Total
COUNTY Total :		\$134,937,676	\$132,932,336	\$143,744,264	\$93,701,553	\$48,786,700	\$554,102,529

FLORIDA DEPARTMENT OF TRANSPORTATION
DRAFT TENTATIVE WORK PROGRAM
LEE MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
ADDITIONS (New Projects, New Phases and/or New Funding)											
433726-2	SR 865 (San Carlos)	San Carlos fr/North Crescent Street to North of Hurricane Pass Bridge	Intersection Improvement Project	CST CST CST CST INC (CST Contract)		\$2,756,329 \$400,000 \$4,951,268 \$367,344 \$300,000					MPO Priority #1 Seafarer. Construction funds added for FY22
447515-1	John Yarsborough Linear Park (JYLP) Ext & Bridge	JYLP Ext & Bridge fr/South of Colonial Blvd to Hanson St	JYLP Shared Use Path (SUP)	CST -SUNT (Suntrail Grant)						\$5,563,814	New Suntrail Grant Award: JYLP SUP: Extend Linear Pk Trail & Bridge Over Colonial Blvd South of Colonial to Ten Mile Canal to Hanson St
447820-1	Winkler Avenue	Winkler Ave at Challenger Blvd Roundabout	Roundabout	CST CEI		\$543,000 \$5,000					MPO Highway Safety Priority #2 Currently - Interim Traffic Signal to become a Roundabout. LAP Agreement
448706-1	McGregor Blvd	McGregor Blvd at Iona Dr Intersection	Add Turn Lane, Intersection Improvement,	PE PE						\$5,000 \$300,000	MPO Multimodal Priority #5 in 2020. New project & Design funds added. FDOT Managed
448705-1	Pauling Lane	Pauling Ln from Pine Avenue to Old 41	Shared Use Path (SUP)	PE PE					\$5,000 \$44,580		MPO Multimodal Priority #8 in 2020. New project & Design funds added. LAP agreement.
448708-1	Skyline Blvd	Skyline Blvd Sidewalk, fr/Cape Coral Pkwy to El Dorado Pkwy	Sidewalk	CST CEI CEI						\$546,250 \$5,000 \$81,938	MPO Multimodal Priority #10 in 2020. Construction funds added. LAP Agreement. Local Funds (LF) were added for Design Phase in FY24
448699-1	US 41	North Fort Myers East Side to Tara Blvd to Charlotte County Line	8 ft Concrete Sidewalk on E. Side of US 41	PE PE						\$5,000 \$400,000	MPO Multimodal Priority #12 in 2020. New Project.Design Funds added
448703-1	Cochran Street	Cochran Street, fr/Pine St to Old US41	Shared Use Path (SUP)	CST CEI						\$180,705 \$5,000	MPO Multimodal Priority #13 in 2020. New Construction funds added.
448704-1	SW 10th Street	SW 10th Street, fr/Chiquita Blvd to Skyline Blvd.	5 ft Sidewalk	CST CEI CEI						\$287,500 \$5,000 \$43,125	MPO Multimodal Priority #18 in 2020. New Construction funds added.New Project. City of Cape Coral contributing with Locals Funding for the Design Phase in FY 24. LAP Agreement.
447897-1	Winkler Avenue NorthBound (NB)	Winkler Avenue NB at Colonial Blvd-Right Turn Lane	New Right Turn Lane	CST CEI		\$425,932 \$5,000					MPO Multimodal Priority #19 in 2020. New Right Turn Lane LAP Agreement.

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LEE MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
448029-1	Lehigh Elementary	Lehigh Elementary Safe Routes To School (SRTS)	Sidewalk	PE CST CEI			\$96,667		\$742,110 \$1,115		New Project: SRTS Grant - Design and Construction funds added.
447880-1	SR 865 (San Carlos Blvd)	SR 865, fr/Linda Loma Dr to Kelly Rd	Median Modification	PE CST CEI CEI		\$283,400			\$600,354 \$5,575 \$112,353		Safety- Strategic Highway Safety Plan
447884-1	SR 867 (McGregor Blvd)	SR 867, fr/Cypress Lake Dr to Edinburgh Dr	Median Modification	PE CST CEI CEI		\$271,200		\$886,328 \$5,415 \$100,173			Safety- Strategic Highway Safety Plan
447886-1	SR 80	SR 80, fr/SR 31 to Buckingham Road	Median Modification	PE CST CEI CEI		\$524,600			\$2,199,127 \$5,575 \$354,782		Safety- Strategic Highway Safety Plan and Strategic Intermodal System (SIS)
447875-1	SR 78	SR 78 fr/Evalena Lane to New Post Rd	Median Modification	PE CST CEI CEI		\$281,750			\$801,058 \$5,575 \$142,459		Safety- Strategic Highway Safety Plan
448802-1	Various Off Ramps	Various Off Ramps	Wrong Way Driving	CST CEI CEI		\$1,498,992 \$5,130 \$149,899					Safety: New Project for Safety/Traffic Control
444776-1	I-75 (SR93)	I-75 Southbound over Caloosahatchee River	Bridge Rehab	PE PE						\$5,000 \$250,000	SIS
446291-1	SR 78	SR 78 fr/Chiquita Blvd to Santa Barbara Blvd	Resurfacing	PE CST CEI CEI				\$1,036,000 \$5,543,463 \$5,415 \$392,343			Resurfacing - based on Crack, Ride and Rut criteria.
446292-1	SR 80	SR 80 fr/Buckingham Rd to Hendry County Line	Resurfacing	CST CEI CEI				\$14,256,758 \$5,415 \$1,210,708			SIS; Resurfacing - based on Crack, Ride and Rut criteria.
446293-1	SR 739	SR 739 fr/Caloosahatchee River to North of SR 78	Resurfacing	PE CST CEI CEI		\$965,500	\$4,338,492 \$5,270 \$381,837				Resurfacing - based on Crack, Ride and Rut criteria.
447246-1	Diplomat Parkway	Diplomat Parkway Westbound Over Zanzabar Canal Bridge	Bridge Replacement	PE PE CST CST CEI CEI				\$5,000 \$52,666		\$549,637 \$100,000 \$17,220 \$109,928	Local Government Bridge Replacement Program

FLORIDA DEPARTMENT OF TRANSPORTATION
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LEE MPO

FY2022 THROUGH FY2026 SUMMARY OF ADDITIONS AND RESCHEDULINGS

FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
Advancements											
406225-7	I-75	I-75 at Corkscrew Rd Interchange	Bold Landscape Project	CST CEI CEI	FY25 to FY22	\$896,000 \$5,130 \$153,900					Bold Landscape Project
431334-1	SR 739 (Metro Pkwy)	SR 739 (Metro Pkwy) from Daniels Pkwy to Winkler Ave	Add lanes and reconstruct from 4 to 6 lanes	ROW Services ROW ROW Purchase	FY23 to FY22	\$1,431,288 \$702,000 \$667,554					Advancing ROW Phase
444640-1	SR 45 (US 41)	US 41 fr/Hickory Dr to Emerson Square Blvd	Resurfacing	CST CEI CEI	FY23 to FY22	\$7,918,137 \$10,260 \$667,544					Construction phase advanced fr/FY23 to FY22.
446291-1	SR 78	SR 78, fr/Chiquita Blvd to Santa Barbara Blvd	Resurfacing	PE PE	FY23 to FY22	\$1,000 \$1,036,000					Design phase advanced: <i>Note:</i> In the Additions section above, Construction funds were also added to this project as well as this Design phase being advanced.
446292-1	SR 80	SR 80, fr/Buckinham Rd to Hendry County Line	Resurfacing	PE	FY23 to FY22	\$1,000					SIS - Design phase advanced: <i>Note:</i> In the Additions above, funds were also <i>added</i> to the <i>CST phase</i> as well as this phase being advanced.
446293-1	SR 739 (Business 41)	Business 41, fr/the Caloosahatchee River to SR 78	Resurfacing	PE PE	FY23 to FY22	\$1,000					Design phase advanced: <i>Note:</i> In the Additions above, funds were also <i>added</i> to the <i>CST phase</i> as well as this Design phase being advanced.
Deferrals											
438101-1	South Street Sidewalk	South Street Sidewalk, fr/US 41 to Fowler St (SR739)	5 ft Sidewalk North Side	CST CEI CEI	FY23 to FY24			\$253,445 \$1,000 \$56,500			Construction phase (letting) moved to FY24
445323-1	Big Carlos Bridge	Big Carlos Bridge	Bridge Replacement	CST CST Admin/Other Agency - <i>(this refers to the Payback schedule)</i>	FY22 to FY23 and FY25 to FY26		\$23,145,000 \$25,000,000			\$8,500,000 payback	Lee County notified FDOT they are moving out their construction letting one year, from FY22 to FY23. Payback then shifted out one year fr/FY25 to FY26
446337-1	Corkscrew Rd	Corkscrew Rd fr/Ben Hill Griffin Pkwy to Bella Terra Blvd	Add Lanes & Rehab Pavement	CST CST CST	FY21 to FY22	\$28,700,000 \$1,134,815 \$1,517,151					Construction phase moved FY21 to FY22.
446344-1	I-75	I-75, fr/ Bonita Beach Rd to Alico Rd.	Resurfacing	CST CEI CEI	FY23 to FY24			\$41,341,319 \$216,600 \$4,054,476			SIS - Construction phase/letting moved out.

FLORIDA DEPARTMENT OF TRANSPORTATION

DRAFT TENTATIVE WORK PROGRAM

LEE MPO

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FM #	ROAD	DESCRIPTION	TYPES OF WORK	PHASE	From FY to FY	21/22	22/23	23/24	24/25	25/26	COMMENTS
Project or Phase Moved Out of Current Five Year Work Program or Deleted											
438097-1	Coronado Rd	Coronado Rd ; fr/Cortez Blvd to US 41	5 ft Sidewalk on North side of Coronado	CST CEI CEI			\$443,460 \$1,000 \$76,519				CST phase deleted fr/FY23 - City is completing this project